## Summary - Free State

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	275380	Sites
Number of households living in informal settlements	31998	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	2000	
Number of households in formal areas with access to basic electricity	392350	Households
Number of households living in informal areas with access to basic electricity	10890	Households
Number of households in formal areas receiving water services	391090	Households
Number of households living in informal areas receiving water services	4145	Households
Number of households in formal areas receiving sewerage services	315223	Households
Number of households living in informal areas receiving sewerage services	67600	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of nouseholds in formal areas with kerb-side refuse removal services (once a week)	364032	
Number of households living in informal areas with access to refuse removal	21515	Households

QUARTERLY PERFORMANCE REPORTS - 2016/19 inne / Performance Measures	Backlog as at beginning of 2018/19		Planned output	1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output	Planned output	4th Quarter Actual output	Planned output	Actual output	Actual output for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		Report			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Numb 0	-	_	-	_	-	-	-	_	-	-			-	-		
Numb 0	-		-	-	-	-	-	-		-	-		-	-		
Numb 0	-	10	-	-	-	-	10	2		-	10	2	-	(2)		
Numb 0	-	-	-	-	-	-	-	-		-	-		-	-		
Percen Numb 0	-		-	-	-	-	-	-		-			-	-		
Numb	355	355	349		6		6				361			-		
Number of informal settlements targeted for upgrading with upgrading plans	37 995		-		645	-	1 200	691		-	1 845	691	-	(691)		
Numb 0	499		499		-	-	-	-	-	1 600	499			(1 600)		
Numb 0	349	349	349		-	-	-	-	-	30	349	30	-	(30)		
Numb Number of sites serviced	13 705	13 805	13 705		-	-	-	100		-	13 705	100	-	(100)		
Numb	13 703	1800	100		400	12	600				1 100	72		(72)		
Roads and storm water:														(/		
Rodus anu Storm Water.																
KMs of 0	197		150	82	15	280	6	6	-	-	171	368	-	(368)		
KMs of 0	2 370		-	-	-	-		-		-			-	-		
KMs of 0 KMs of 0	233 195				-		1							-		
Transport:	133															
KMs of 0	-	5	5	6	-	6	-	6		-	5	18	-	(18)		
Numb 0	-	2	-	-	-	-	-	-	-	-	:	:	-	-		
Access to Services:																
Water Numb 0	1	1	1	_		-	_				1			_		
Numb 0	499										499			-		
Numb 6	433	433	433		-		-		-	-			-	-		
Sewerage																
Numb	-	2 105	-	-	-	-	-	-	-	-	-		-	-		
Numb	499		499	-	-	-	1 670	2 112	-	-	2 169	2 112	-	(2 112)		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	20 744	217 711	217 711	236 911	217 711	236 911	217 711	235 711	-	15 400	653 133	724 933	-	(724 933)		
Number of waste minimisation projects initiated/ upgraded	2	25	7	6	-	-	3	3	-	-	10	9	-	(9)		
Number of households living in informal areas with solid waste removal service	8 024	349	349	-	-	-	-	-	-	-	349		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	1 375	-	-	-	224	500		-	-	500	1 231		(1 231)		
Number of additional high mast lights installed	-	15	-	-	-	-	23		-	-	23	17	-	(17)		
Number of additional households provided with access to Free Basic Electricity	4 388	4 388	4 388	-	-	-	-	-	-	-	4 388		-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	=		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	1	-	-	-	-	1	-	-	-	1		-	-		
Number of sports fields and stadia to be developed / upgraded	2	3	2	-	-	-	-	-	-	-	2		-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-		-		-		-		-	=		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		

ummary - Free State																
	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-		2 -	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgradec	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-		-	-	-	-	1	-	-	-	1	-	-	-		
Local Economic Development and Job Creation:																
Numb	48	24	9 216	-	-	-	-	-	-	-	216	-	-	-		

## MAN - Mangaung

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	240931	Sites
Number of households living in informal settlement:	31149	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity	254525	Households
Number of households living in informal areas with access to basic electricity	10890	Households
Number of households in formal areas receiving water services	261815	Households
Number of households living in informal areas receiving water services	3645	Households
Number of households in formal areas receiving sewerage services	197650	Households
Number of households living in informal areas receiving sewerage services	67600	Households
At the second se		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	249735	
Number of households living in informal areas with access to refuse removal	15515	Households

MAN - Mangaung
OUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19																
nme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output		Actual output		3rd Quarter Actual outpu		4th Quarter Actual output	Planned	Summary of Actual output for 2018/19.	for 2018/19	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-			-	-		
Numb 0 Numb 0	-	10	-	-	-	-	10	2	-	-	10	2	-	(2)		
Per																
Numb 0	-	-	-		-	-	-	-	-	-	-		-	-		
Numb	6	6	-	-	6	-	6	-	-	-	12			-		
Number of informal settlements targeted for upgrading with upgrading plans	37 995	3 795	-	-	645	-	1 200	691	-	-	1 845	691	-	(691)		
Numb 0		-	-	-	-	-	-	-	-		-		-	-		
Numb U Numb									-							
Number of sites serviced	_	100					_	100	-		-	100		(100)		
Numb	-	1 800	100	60	400	12	600	-	-	-	1 100	72	-	(72)		
Roads and storm water:																
KMs of 0		592	148	82	15	280	-	-	-	-	163	362	-	(362)		
KMs of 0 KMs of 0	2 175	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of 0		- 3														
		3														
Transport:																
KMs of 0	_	5	5	6	-	6	-	6	-	-	5	18	-	(18)		
Numb 0	-	1	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0	-	2	-	-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water																
Water Numb 0 Numb 0	-		-											-		
Numb 0	_		-	-	-		-		-				-	-		
Sewerage Numb																
Numb			-				1 670	2 112	-		1 670	2 112	- 1	(2 112)		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded		217 711	217 711	217 711	217 711	217 711	217 711	217 711	-	-	653 133	653 133	-	(653 133)		
Number of households living in informal areas with solid waste removal service	-								-					-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	997 15	-	-	-	-	500	500	-	-	500 23		-	(500)		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	-	15					23	17			23	17	-	(17)		
Number of additional street lights installed														-		
1																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	1	-	-	-	-	1	-	-	-	1		-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded									-					-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community rusimming peaks to be developed. / upgraded	-	-	-		-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded		-					-				-	-	-	-		
Number of cemetries to be developed / upgraded	-	1	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgradec  Number of fire safety and emergency facilities to be developed / upgraded					-		- 1				. 1	-		-		
romoci or me sarety and entergency facilities to be developed / appraised	-						1						-	-		
Local Economic Development and Job Creation: Numb																
Numb	-	-	-	-	-	-	-	-	-	-			-	-		
1			-	1		1		1	1	1	L					l .

## FS161 - Letsemeng

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

FS161 - Letsemeng
OUARTERLY PERFORMANCE REPORTS - 2018/19

me / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	Actual output	2nd Quarter Planned output as per SDBIP	Actual output		Actual outpu		4th Quarter Actual output	Planned	Summary of Actual output for 2018/19.	for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
		SDRIP	as per SUBIP		as per SUBIP		as per SUBIP		as per SUBIP				Report			
UARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
parties of Ports ratial Development and the Built Environment:																
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0	-	-	-		-		-			-	-	-	-	-		
Per	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0 Numb			-				-		-					-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0 Numb 0	-				-		-		-		-		-	-		
Numb	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cites consisted Numb	-	-	-	-	-	-	-	-	-	-		:	-	-		
ads and storm water:																
KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-		-		
KMs of 0 KMs of 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of 0	-	-	-	1	-		-	-		-	-	-	-	-		
ansport:																
KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0 Numb 0	1	1	1	Ī	1	1	Ī	1	Ī	1	:	:	1	-		
cess to Services:																
<u>Vater</u>																
Numb 0 Numb 0	1	1	Ī	1	1	1	1	1	1	1		:	1	1		
<mark>Sewerage</mark> Numb																
Numb	1	1	1	1	1	1	1	1	-	-	-	-		-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
number of nousenoids living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-			-	-		
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed			-				-		-					-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ocio-Economic Amenities								1								
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	-				-			-					-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded									_		-		-	-		
Number of clinics to be developed / upgraded	-	_	_	_		-				_	-	-		-		
Number of community swimming peak to be developed. / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped											-			-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of markets to be developed / upgradec	-		-								-			-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-		-	-	-	-	-	-		
ocal Economic Development and Job Creation:																
Numb	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

## FS162 - Kopanong

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service. Number of households living in informal settlement:		Sites Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

FS162 - Kopanong OUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19																
nme / Performance Measures	Backlog as at beginning of	Target for 2018/19 as	1st Quarter Planned	1st Quarter Actual output	2nd Quarter Planned	2nd Quarter Actual output	3rd Quarter Planned	3rd Quarter Actual output	4th Quarter Planned	4th Quarter Actual output	Summary of Planned	Summary of Actual output	Actual output	Variation	Reason(s) for variation	Remedial action
	2018/19	per the	output	Actual output	output	1	output	Actual output	output		output	for 2018/19.				
		SDBIP	as per SDBIP		as per SDBIP		Report									
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14	-	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Numb 0	_	-	-	-	-	_	-	-	-	_	-		-			
Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Per Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb U		1							-					-		
Number of informal settlements targeted for upgrading with upgrading plans	_		_			-	_		-		-			-		
Numb 0	-	-	-		-	-	-	-	-	-	-	-	-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numbor of citor consisted Numb	-	-	-		-	-	-		-			:	-	-		
Roads and storm water:																
and storill water.																
KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Transport:																
W4. 7.0																
KMs of 0	1	1							-					-		
Numb 0 Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-			
Access to Complete																
Access to Services:																
<u>Water</u>																
Numb 0	1	1	1	1	1	1	1		1	1		:	1	- 1		
Sewerage Numb														_		
Numb			-			-	-		-		-	-		-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ apgraded  Number of households living in informal areas with solid waste removal service																
Name of Notice India In Information Co. With Solid Waste Temporal Service																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-	-	-		-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	-	-	-		-	-	-	-	-	-	-		-	-		
Number of adultional screening its installed	_		-		-	-	-		-					-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-		-	-	-		-	-	-		-	-		
Number of clinics to be developed / upgraded	-	-	-		-		-	-	-	-	-	-	-	-		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded	-				-								-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded	_		_		-		_				-	-	-	-		
Number of markets to be developed / upgradec	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-		-	-	-	-	-	-		-	-	-	-	-		
Local Economic Development and Job Creation:																
Numb	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

# FS163 - Mohokare

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

FS163 - Mohokare QUARTERLY PERFORMANCE REPORTS - 2018/19

Section   Sect	QUARTERLY PERFORMANCE REPORTS - 2018/19																
Part	nme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of S	ummary of	ctual output	Variation	Reason(s) for variation	Remedial action
March   Marc					Actual output		Actual output		Actual output		Actual output						
		2010/13	SDBIP	as per SDBIP		as per SDBIP	,, 2010, 15.										
												[3+5+7+9]	[4+6+8+10]		[13-12]		
		1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Section 1																	
Section 1  Section 1  Section 2  Section 3  Section 3  Section 3  Section 3  Section 4	Spatial Development and the Built Environment:																
Section		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Section 1 According to the control of the control o		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Note that the foreign decreases the capacity and capacity gave		-	-	-	-	-	-	-	- 1	-	-	-	-	-	-		
June 1  June 1  June 2  June 3  June 3  June 4  June 5  June 5																	
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March   2		_		-		-				-	_	-	-				
Name of the major	Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
the control of the co		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
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Mont of D Mont o		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Obey of 10	Numb	-	-	-		-	-		-	-	-			-	-		
Obey of 10	Poods and storm water:																
MARCH 0	modus dilu storini water.																
MARCH 0	KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
March of 0	KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
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Access to Services:  Wester Number 0  State of a Services:  Wester Number 0  State of a Services:  State of a Services:  Wester Number 0  State of a Services:  State of a Servi	KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Macros Sorteces  Macros Sorteces  March 6  March 7  March 8  March 9  March	Transport:																
Macros Sorteces  Macros Sorteces  March 6  March 7  March 8  March 9  March																	
Notes of Management  Secretage  Hardrey 0  Solid Waste Management  Hardrey of additional Proceedings yourseld with access to sweetly reflect recrowd  Hardrey of additional Proceedings yourseld with access to sweetly reflect recrowd  Hardrey of additional Proceedings yourseld with access to sweetly reflect recrowd  Hardrey of additional Proceedings in white of agreement  Number of additional Proceedings in yourseld with access to be reclaimed and an access with a did waste removed and a second or a second yourseld with a second or a second yourseld yourseld with a second or a second yourseld yourseld with a second or a second yourseld yourseld with a second yourseld yourseld yourseld with a second yourseld yourseld yourseld yourseld yourseld yourseld yourseld with yourseld yourself yourseld yourself		-	-	-	-	-	-	-	-	-	-	-	-	-			
Water Numb 0 0  Severage Numb 0 0  Numb 0 0  Severage Numb 0 0  Severage Numb 0 0  Nu	Numb 0 Numb 0	1	1	1		1		1	1	1	1		- :	1	- 1		
Water Numb 0 0  Severage Numb 0 0  Numb 0 0  Severage Numb 0 0  Severage Numb 0 0  Nu																	
Secretable  Solid Waste Management  Number of additional Properties desired agreement  Number of additional Properties of the secretary of parts of the se	Access to Services:																
Secretable  Solid Waste Management  Number of additional Properties desired agreement  Number of additional Properties of the secretary of parts of the se	Water																
Solid Waste Management  Solid Waste Management  Number of additional households provided with access to weekly refuse removal  Number of foundation information projects inclinated juggraded  Number of foundation information areas with node seasor removal service  Number of additional households hiving in format areas provided with electricity connections  Number of additional households provided with access to free Basic Electricity  Number of additional households provided with access to free Basic Electricity  Number of additional households in long in the format steer light installed  Number of additional households in long and the access to free Basic Electricity  Number of additional households in long and the access to free Basic Electricity  Number of additional households in long and the access to free Basic Electricity  Number of additional households in long and the access to free Basic Electricity  Number of additional households and the developed juggraded  Number of growth felicits and the developed juggraded  Number of Circins to be developed juggraded  Number of Circins to be developed juggraded  Number of community summing pools to be developed juggraded  Number of museums / theaters and at galleries to be developed juggraded  Number of museums / theaters and at galleries to be developed juggraded  Number of museums / theaters and at galleries to be developed juggraded  Number of museums / theaters and at galleries to be developed juggraded  Number of museums / theaters and at galleries to be developed juggraded  Number of developed juggraded	Numb 0	_	-	-	-	-	-	-	-	-	-	-		-			
Number  Solid State Management Number of Additional Invasidation provided with access to weekly refuse removal Number of Additional Invasidation provided with access to weekly refuse removal solid water removal service  Electricity Number of Additional Provided informal areas provided with electricity connections Number of Additional Injury and lights restricted: Number of Additional Provided refuse tractable refuse tractable Number of Additional Provided refuse tractable refuse the Additional Provided Reproduced (Agranded Number of Community swimming point to be developed / uggraded Number of Community swimming point to be developed / uggraded Number of Invasions to the developed / uggraded	Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number  Solid State Management Number of Additional Invasidation provided with access to weekly refuse removal Number of Additional Invasidation provided with access to weekly refuse removal solid water removal service  Electricity Number of Additional Provided informal areas provided with electricity connections Number of Additional Injury and lights restricted: Number of Additional Provided refuse tractable refuse tractable Number of Additional Provided refuse tractable refuse the Additional Provided Reproduced (Agranded Number of Community swimming point to be developed / uggraded Number of Community swimming point to be developed / uggraded Number of Invasions to the developed / uggraded																	
Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of waite minimisation projects intitisted/ upgesided Number of additional households bring in formal areas provided with electricity connections Number of additional households bring in formal areas provided with electricity connections Number of additional households provided with electricity connections Number of additional households provided with exess to free Basic Electricity Number of additional households provided with exess to free Basic Electricity Number of additional households provided with exess to free Basic Electricity Number of additional street lights installed Number of dispirate facilities to be developed / upgraded Number of sports Refish and studies to be developed / upgraded Number of fishing to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of directs to be developed / upgraded	Sewerage																
Solid Waste Management  Number of additional households provided with access to weekly refuse removal Number of households living in informal areas with solid waste removal service    Number of additional households living in informal areas with solid waste removal service		-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of additional households provided with access to weekly refuse removal Number of households living in informal areas with solid waste removal service    Selecticity   Number of additional households living in formal areas provided with electricity connections   Number of additional high mast lights installed   Number of additional households is wing in formal areas provided with electricity connections   Number of additional households provided with access to Free Basic Electricity   Number of additional street lights installed   Number of sports fields and stadia to be developed / upgraded   Number of parks   listure facilities to be developed / upgraded   Number of clinics to be developed / upgraded   Number of marks to be developed / upgraded   Number of fire safety and emergency facilities to be developed / upgraded   Number of fire safety and emergency facilities to be developed / upgraded   Number of fire safety and emergency facilities to be developed / upgraded   Number of fire safety and emergency facilities to be developed / upgraded   Number of fire safety and emergency facilities to be developed / upgraded   Number of fire safety and emergency facilities to be developed / upgraded   Number of fire safety and emergency facilities to be developed / upgraded   Number of f	Numb	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to weekly refuse removal Number of households living in informal areas with solid waste removal service    Selecticity   Number of additional households living in formal areas provided with electricity connections   Number of additional high mast lights installed   Number of additional households is wing in formal areas provided with electricity connections   Number of additional households provided with access to Free Basic Electricity   Number of additional street lights installed   Number of sports fields and stadia to be developed / upgraded   Number of parks   listure facilities to be developed / upgraded   Number of clinics to be developed / upgraded   Number of marks to be developed / upgraded   Number of fire safety and emergency facilities to be developed / upgraded   Number of fire safety and emergency facilities to be developed / upgraded   Number of fire safety and emergency facilities to be developed / upgraded   Number of fire safety and emergency facilities to be developed / upgraded   Number of fire safety and emergency facilities to be developed / upgraded   Number of fire safety and emergency facilities to be developed / upgraded   Number of fire safety and emergency facilities to be developed / upgraded   Number of f	Solid Wasta Management																
Number of households living in informal areas with solid waste removal service    Secticity   Number of additional households living in formal areas provided with electricity connections   Number of additional households living in formal areas provided with electricity connections   Number of additional reverse lights installed   Number of additional street lights installed   Number of additional street lights installed   Number of additional street lights installed   Number of community halfs to be developed / uggraded   Number of community halfs to be developed / uggraded   Number of parts in felling to be developed / uggraded   Number of parts in felling to be developed / uggraded   Number of community wwimming pools to be developed / uggraded   Number of incircits to be developed / uggraded   Number of inc		_		-	-			-	-	-	-	-					
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Number of additional byte in the lights installed Number of additional byte in the lights installed Number of additional byte in the lights installed Socie-Konomic Amenities Number of additional street lights installed Socie-Konomic Amenities Number of south in the stall of the developed of Upgraded Number of sports fields and stadia to be developed of Upgraded Number of sports fields and stadia to be developed of Upgraded Number of constructive to be developed of Upgraded Number of libraries to be developed of Upgraded Number of intensity to be developed of Upgraded Number of constructive to the developed of Upgraded Number of markets to be developed of Upgraded																	
Number of additional hussholds provided with access to Free Basic Electricity Number of additional street lights installed  Socio-Economic Amenities Number of community habit to be developed / upgraded Number of community habit to be developed / upgraded Number of street facilities to be developed / upgraded Number of sincer facilities to be developed / upgraded Number of circlinics to be developed / upgraded Number of circlinics to be developed / upgraded Number of circlinics to be developed / upgraded Number of misseums / theatres and art galleries to be developed / upgraded Number of misseums / theatres and art galleries to be developed / upgraded Number of misseums / theatres and art galleries to be developed / upgraded Number of misseums / theatres and art galleries to be developed / upgraded Number of misseums / theatres to be developed / upgraded Number of misseums / theatres to be developed / upgraded Number of misseums / theatres to be developed / upgraded Number of misseums / theatres to be developed / upgraded Number of misseums / theatres to be developed / upgraded Number of misseums / theatres to be developed / upgraded Number of misseums / theatres to be developed / upgraded Number of misseums / theatres to be developed / upgraded Number of misseums / theatres and misseums / theatres / the developed / upgraded Number of misseums / theatres																	
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Number of additional street lights installed  Socio-Economic Amenities  Number of community halfs to be developed / upgraded Number of street standards to be developed / upgraded Number of sparts / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of libraries to be developed / upgraded Number of libraries to be developed / upgraded of Number of libraries to be developed / upgraded of Number of disparation to be developed / upgraded of Number of disparation to be developed / upgraded of Number of cometries to be developed / upgraded of Number of cametries to be developed / upgraded Number of cametries to be developed / upgraded Number of explainations to be developed / upgraded Number of explainations to be developed / upgraded Number of abbattors to be developed / upgraded Number of markets to be developed / upgraded												_					
Socio-Economic Amerities  Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded  Number of clinics to be developed / upgraded  Number of clinics to be developed / upgraded   Number of libraries to be developed / upgraded   Number of libraries to be developed / upgraded   Number of libraries to be developed / upgraded   Number of suscensifies to be developed / upgraded   Number of subations to be developed / upgraded   Number of markets to be developed / upgraded   Number of subations to subations to be developed / upgraded   Number of subations to be		_								_	_	-					
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Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded  Number of climics to be developed / upgraded  Number of community swimmip pools to be developed / upgraded  Number of libraries to be developed / upgraded of  Number of libraries to be developed / upgraded of  Number of suscernists to be developed / upgraded of  Number of suscernists to be developed / upgraded of  Number of suscernists to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded																	
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Number of clinics to be developed / upgraded  Number of community swimming pools to be developed / upgraded   Number of libraries to be developed / upgradeddeveloped   Number of museums / theatres and art galleries to be developed / upgraded   Number of exempties to be developed / upgraded   Number of developed / upgraded   Number of babattors to be developed / upgraded   Number of markets to be developed / upgraded   Number of fire safety and emergency facilities to be developed / upgraded		-	-	-		-		-	-	-	-	-	-	-			
Number of community swimming pools to be developed / upgradedd  Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded  Number of exercites to be developed / upgraded  Number of abbattors to be developed / upgraded  Number of abbattors to be developed / upgraded  Number of markets to be developed / upgraded	Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgradedd  Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded  Number of exercites to be developed / upgraded  Number of abbattors to be developed / upgraded  Number of abbattors to be developed / upgraded  Number of markets to be developed / upgraded	Number of clinics to be developed / upgraded	_					-					-	-	-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded  Number of centerities to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of markes to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of abbattoirs to be developed / upgraded  Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded		-		-	-	-	-	-	-	-	-	-	-	-			
Number of abbattors to be developed / upgraded  Number of abbattors to be developed / upgraded  Number of arries to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattors to be developed / upgraded Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded		-	-	-	-	-		-	1	-	-	-	-	-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded		-												-			
Number of fire safety and emergency facilities to be developed / upgraded																	
	Number of fire safety and emergency facilities to be developed / upgraded			-		-		-		-		-	-	-			
Lord Francis Constraint and talk Constraint																	
Local Economic Development and Job Creation: Numb	Local Economic Development and Job Creation:																
	THATTA					-						-	-		-		
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DC16 - Xhariep

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service. Number of households living in informal settlement:		Sites Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

## DC16 - Xhariep

QUARTERLY PERFORMANCE REPORTS - 2018/19																
nme / Performance Measures		Target for									Summary of			Variation	Reason(s) for variation	Remedial action
	beginning of 2018/19	2018/19 as per the	Planned output	Actual output	output	Actual output for 2018/19.	as per Annual									
	2010,13	SDBIP	as per SDBIP		as per SDBIP	101 2020, 231	Report									
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0 Numb 0	-	-	-	-	-	-		-	-	-				-		
Per														-		
Numb 0	_		_		_	_			_				_	_		
Numb	-		-		-	-				-				-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-		-	-	-	-	-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb Number of cites consisted	-	-	-	-	-	-			-	-	-			-		
Numb	-	-	-	-	-	-		-	-	-		-	-	-		
Roads and storm water:																
and storm water.																
KMs of 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of 0	-	-	-	-	-		-	100	-	-	-	-	-	-		
KMs of 0	-	-	-	-		-		-	-	-	-	-	-	-		
KMs of 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Transport:																
KMs of 0	-	-	-	-	-	-		- 1	-	-	-		*	-		
Numb 0 Numb 0	1	1	1	1	1	1	1	1	1	1	:	:	1	1		
Access to Services:																
<u>Water</u>																
Numb 0 Numb 0	_	-	-	-	-	-		-	-	-			-	:		
Numb 0	-	-	-	-	-	-	-	-	-	-	-			-		
<u>Sewerage</u>																
Numb	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	_	_		_		-								_		
Number of waste minimisation projects initiated/ upgraded	-		-	-	-				-		-			-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	-		-										-	-		
Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed			-		-				-		-		-			
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-												-	-		
Number of parks / leisure facilities to be developed / upgraded														-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-	-	-		-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	-													-		
Number of abbattoirs to be developed / upgraded														-		
Number of markets to be developed / apgraded														-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	1															
Local Economic Development and Job Creation:																
Numb		201	168								168			-		

## FS181 - Masilonyana

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

FS181 - Masilonyana QUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19																
nme / Performance Measures	Backlog as at beginning of 2018/19	2018/19 as per the	Planned output	1st Quarter Actual output	Planned output	Actual output	Planned output	3rd Quarter Actual output	Planned output	Actual output	output	Summary of Actual output for 2018/19.	for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		Report			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Numb 0 Numb 0	-													-		
Numb 0	_		_				_		_		-					
Numb 0	-	-	-		-	-	-	-	-	-	-	-	-	-		
Per	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0														-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-		-	-	-	-	-	-	-	-		-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb  Mumber of citer coniced	-	-	-		-	-	-		-	-			-	-		
Numb	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of 0 KMs of 0	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of 0	-										-			-		
Transport:																
Transport.																
KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0 Numb 0	1	1	1	Ī	1	1	1	1	1	Ī		:	1	1		
Access to Services:																
<u>Water</u>																
Numb 0 Numb 0					-		1	-			:	:		:		
<u>Sewerage</u>																
Numb Numb	-						1	1					- :	-		
Numb	-		-		-		-							-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service														-		
Electricity																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed			1											-		
Number of additional households provided with access to Free Basic Electricity	-	-	-		-	-	-	-	-	-	-	-		-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Code Francuis Amerities																
Socio-Economic Amenities  Number of community halls to be developed / upgraded	-	-	-	_		-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-		-		-	-	-	-	-	-	-	-	-	-		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded											-	-		-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgradec Number of fire safety and emergency facilities to be developed / upgraded	-		-		-		1			-	-			-		
Local Economic Development and Job Creation:																
Numb	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	1	l	l	1	l		l	1	l						1	l

FS182 - Tokologo

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

FS182 - Tokologo OUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19																
nme / Performance Measures	Backlog as at beginning of	Target for 2018/19 as	1st Quarter Planned	1st Quarter Actual output	2nd Quarter Planned	2nd Quarter Actual output	3rd Quarter Planned	3rd Quarter Actual output	4th Quarter Planned	4th Quarter Actual output	Summary of Planned	Summary of Actual output	Actual output for 2018/19	Variation	Reason(s) for variation	Remedial action
	2018/19	per the	output		output		output		output		output	for 2018/19.	as per Annual			
		SDBIP	as per SDBIP		as per SDBIP	'	Report									
	1	2	3	4	5	6	7	8	9	10	11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0 Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Per																
Numb 0	_		_						-		-		_	-		
Numb	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0 Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb																
Number of ritor conicod	-										-		-	-		
Numb	-			-		-		-		-				-		
Roads and storm water:																
KMs of 0																
KMs of 0														-		
KMs of 0	-	-	-		-	-	-	-	-	-	-			-		
KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Transport:																
KMs of 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0	1	1	1	- 1	1	-	1	1	1		-		1	1		
Access to Services:																
<u>Water</u>																
Numb 0 Numb 0	1	1	1	1	1	1	1	1	1	1	:	:	1	- :		
Sewerage																
Numb	-	-	-	-	-	-	-	-	-		-		-	-		
Numb	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal	-	_	-	_	-	-	_	_	-	-			_	_		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Plantile.																
Electricity  Number of additional households living in formal areas provided with electricity connections			_	_		_	_	_		-	_		_	_		
Number of additional high mast lights installed	-				-		-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-		-	_	-	_		_	-	-	-	-	_	-		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded														-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgradec	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:																
Numb	-	-	-	-	-	-	-	-	-	-	-		-	-		
	1	1	I	1				1			1	1		l		

## FS183 - Tswelopele

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	13705	Sites
Number of households living in informal settlement:	349	Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	13705	Households
Number of households living in informal areas with access to basic electricity	0	Households
Number of households in formal areas receiving water services	13705	Households
Number of households living in informal areas receiving water services	0	Households
Number of households in formal areas receiving sewerage services	13705	Households
Number of households living in informal areas receiving sewerage services	0	Households
No color of the co		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	13705	
Number of households living in informal areas with access to refuse removal	0	Households

FS183 - Tswelopele QUARTERLY PERFORMANCE REPORTS - 2018/19

Marche Marche Manner (Marche Marche M	QUARTERLY PERFORMANCE REPORTS - 2018/19																
No.   1	nme / Performance Measures	beginning of	2018/19 as per the	Planned output		Planned output		Planned output		Planned output	Actual output	Planned output	Actual output	for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
No.   1												[2.5.7.0]	[4:6:8:10]		[12 12]		
Section 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Section 1																	
The Company																	
The column		-	-	-	-	-	-	-	-	-	-			-	-		
The control of the															-		
The Table 1	Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
The control of the		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
The control work control to a greater of the agendary day and agendary greater of the agendary day and agendary greater of the agendary day and agendary day agendary day and agendary day and agendary day agendary day and agendary day		349	349	- 3/19								349		-	-		
Marie   130   13			-	-				-		-	-	-		-	-		
The first and indicates worked	Numb 0				-	-	-	-		-	-			-	-		
Securing statement assertions and securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements are securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements are securing statements. The securing statements are securing statements are securing statements. The securing stateme		349	349	349	-	-	-	-	-	-	-	349	-	-			
Marked particular materials		13 705	13 705	13 705								13 705					
1		-	-	-		-	-	-	-	-	-	-		-	-		
1	Roads and storm water:																
About 0 of Common Control Cont																	
MAN of 9 Transport:    Comment		2	2	2	-	-	-	-	-	-	-	2	-	-	-		
May of 0		-	-			-				-							
Access to Services:  Water 50  Water		-	-	-				-		-	-	-	-	-	-		
Access to Services:  Water 50  Water	Transport:																
Name of Communication Processed Williams (1) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1																	
March		1			- 1	1	-	1	1	1	- - -	:	:	-	1		
Numb 0	Access to Services:																
Numb 0	Water																
Sent Mans Number of additional households from a freezy product with access to resolv y refuse removal  Number of additional households from its formal areas growthed with access to resolv y refuse removal  1 1 3 3 4 5 5 6 7 5 7 5 7 7 7 7 7 7 7 7 7 7 7 7 7	Numb 0	1	1	1	-	-	-	-	-	-	-	1	-	-	-		
Numb  Numb  499  999  999  909  909  909  909  90	Numb 0	499	499	499	-	-	-	-	-	-	-	499	-	-	-		
Numb  Numb  499  999  999  909  909  909  909  90																	
Number of additional prospects entitlated (organized with access to weekly refuse removal Number of additional prospects entitlated (organized with access to weekly refuse removal Number of additional bing in refusal area served which all was the removal service of Number of additional households bring in formal areas provided with electricity connections Number of additional households bring in formal areas provided with electricity connections Number of additional households provided with access to Fire Basic Electricity Number of additional households provided with access to Fire Basic Electricity Number of additional households provided with access to Fire Basic Electricity A 388 4 3																	
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of additional households living in formal areas with solid waste removal service  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		499	499	499					1			499		-			
Number of additional households provided with access to weekly refuse removal Number of households living in informal areas with solid waste removal service  1 1 1 3 3																	
Number of waste minimisation projects initiated (upgraded Number of boushooks lineig in informal areas with solid waste removal service  Bectricity Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households provided with electricity connections Number of additional brougholds provided with electricity 1 388 4 388 4 388 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5																	
Number of additional households living in formal areas with solid water removal service    Number of additional households living in formal areas provided with electricity connections   Number of additional households provided with electricity connections   Number of additional households provided with access to Free Basic Electricity   A 188		- 1	- 1		-	-	-	-	-	-	-			-			
Electricity Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity A 388			349	349								349					
Number of additional high start lights installed  Number of additional high start lights installed  1																	
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed  Socio-Economic Amenities Number of community halls to be developed / upgraded Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded Number of sports fields and stadia to be developed / upgraded Number of community halls to be developed / upgraded Number of community halls to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of ilburaires to be developed / upgraded Number of ilburaires to be developed / upgraded Number of museums / theatres and art galleries to be developed / upgraded Number of museums / theatres and art galleries to be developed / upgraded Number of museums / theatres and art galleries to be developed / upgraded Number of safety and emergency facilities to be developed / upgraded Number of museums / theatres and art galleries to be developed / upgraded Number of museums / theatres and art galleries to be developed / upgraded Number of museums / theatres and art galleries to be developed / upgraded Number of museums / theatres and art galleries to be developed / upgraded Number of museums / theatres and art galleries to be developed / upgraded Number of museums / theatres and art galleries to be developed / upgraded Number of museums / theatres and art galleries to be developed / upgraded Number of museums / theatres and art galleries to be developed / upgraded Number of museums / theatres to be developed / upgraded Number of museums / theatres to be developed / upgraded Number of museums / theatres to be developed / upgraded Number of museums / theatres to be developed / upgraded Number of page of the developed / upg	Electricity																
Number of additional street lights installed  Socio-Economic Amenities Number of particular to be developed / upgraded Number of sports fields and stadia to be developed / upgraded Number of community halls to be developed / upgraded Number of constructive to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of market is to be developed / upgraded Number of market is to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of markets on the developed / upgraded Number of community swimming pools to be developed / upgraded Number of markets to be developed / u															-		
Socio-Economic Amerities  Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded  Number of sports / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded  Number of clinics to be developed / upgraded  Number of community swimming pools to be developed / upgraded  Number of community swimming pools to be developed / upgraded  Number of developed / upgraded on the developed / u		4 388	4 388	4 388	-	-	-	-	-	-	-	4 388	-	-	-		
Number of community halls to be developed / upgraded  2 2 2 2	Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community halls to be developed / upgraded  2 2 2 2	Socio-Economic Amenities																
Number of parks / leisure facilities to be developed / upgraded  Number of community swimming pools to be developed / upgraded  Number of community swimming pools to be developed / upgraded   Number of libraries to be developed / upgradeddeveloped  Number of libraries to be developed / upgradeddeveloped  Number of community swimming pools to be developed / upgradeddeveloped  Number of community swimming pools to be developed / upgradeddeveloped  Number of community swimming pools to be developed / upgraded  Number of community swimming pools to be developed / upgraded  Number of or developed / upgraded  Number of or databations to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded	Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded  Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped  Number of invaries to be developed / upgradeddeveloped  Number of commercia to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of invaries to be develo		2	2	2	-	-	-	-	-	-	-	2	-	-	-		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded  Number of acceptored / upgraded  Number of abbattoris to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of markets to be developed / upgraded  Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:	Number of parks / leisure facilities to be developed / upgraded	-	-	-	- 1	-	-	-		-	-			-	-		
Number of libraries to be developed / upgraded developed / upgraded	Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgraded developed / upgraded	Number of community swimming pools to be developed. / upgraded																
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded  Number of abbattors to be developed / upgraded  Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:						-											
Number of abbattors to be developed / upgraded Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:	Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:							-										
	Number of fire safety and emergency facilities to be developed / upgraded	-	-	-			-	-				-		-			
	Local Fconomic Development and Job Creation:																
		48	48	48	-	-	-	-	-	-	-	48	-	-	-		

## FS184 - Matjhabeng

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

FS184 - Matjhabeng
OHARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19																
nme / Performance Measures	Backlog as at beginning of	Target for 2018/19 as	1st Quarter Planned	1st Quarter Actual output	2nd Quarter Planned	2nd Quarter Actual output	3rd Quarter Planned	3rd Quarter Actual output	4th Quarter Planned	4th Quarter Actual output	Summary of Planned	Summary of Actual output	Actual output for 2018/19	Variation	Reason(s) for variation	Remedial action
	2018/19	per the	output		output		output		output		output	for 2018/19.	as per Annual			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	'	Report			
	1	2	3	4	5	6	7	8	9	10	11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0 Numb 0		1												-		
Per	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0																
Numb	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of cites consisted Numb	_				1	_			-		:	:	-	-		
											i					
Roads and storm water:								1 1 1 1 1 1 1 1 1								
KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of 0 KMs of 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
	-	-	-	-	-	-	-	-	-	-			-	-		
Transport:																
KMs of 0	-	-		-	-	-	-	-	-	-						
Numb 0 Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	:		
Numb 6	-				-	-	-	-	-				-	-		
Access to Services:																
<u>Water</u>																
Numb 0	-	-	-	-	-	-	-	-	-	-	-		-			
Numb U	-	-	-	-	-	-	-	-	-	-	-		-	-		
Sewerage Numb																
Numb	-	- 1					1	1		- 1	-			-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of additional nouseholds provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded	-				-				-					-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-			-	-		-	-		
								1 1 1 1 1 1 1 1 1								
Electricity  Number of additional households living in formal areas provided with electricity connections												-				
Number of additional high mast lights installed											-			-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities								d 								
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded	-		-		-	_	_	-	-		-	-	-	-		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded														-		
Number of cemetries to be developed / upgraded	-				-		-	-	-		-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgradet Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of the safety and emergency facilities to be developed / upgraded	-		-	-	*	-	-	-	-					-		
								0 0 0 0 0 0 0 0								
Local Economic Development and Job Creation: Numb																
Numb	-	-	-	-	-	-	-	-	-	-	-		-	-		
	1	1	I.	1	1	-		1		1	1	1				

FS185 - Nala

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

FS185 - Nala OUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19		,		,										,		
nme / Performance Measures	Backlog as at beginning of	Target for 2018/19 as	1st Quarter Planned	1st Quarter Actual output	2nd Quarter Planned	2nd Quarter Actual output	3rd Quarter Planned	3rd Quarter Actual output	4th Quarter Planned	4th Quarter Actual output	Summary of Planned	Summary of Actual output	Actual output for 2018/19	Variation	Reason(s) for variation	Remedial action
	2018/19	per the	output	Actual output	output	Actual output	output		output	·	output	for 2018/19.	as per Annual			
		SDBIP	as per SDBIP		as per SDBIP		Report									
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0 Per	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0														_		
Numb	-	-	-		-	-	-		-		-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0 Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb																
Number of cites consisted			-								-			-		
Numb	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
KMs of 0																
KMs of 0														-		
KMs of 0	-	-	-		-	-	-	-	-	-	-			-		
KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Transport:																
KMs of 0	-	-	-	-	-	-	-	-	-	-			-	-		
Numb 0 Numb 0	1		1		1				1		-	-	1	1		
Access to Services:																
Access to Services.																
Water																
Numb 0	1	- 1	1		1	1	1	1	1	- 1	- :		1	1		
<u>Sewerage</u>																
Numb	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb	-	-	-	-	-	-	-	-	-	-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-			-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed														-		
	_													-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded														-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-		-	-	-	-		
Number of community swimming pools to be developed / upgraded														-		
Number of libraries to be developed / upgradeddeveloped						-	-	_		_	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-		-	-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgradec	-								-					-		
Number of fire safety and emergency facilities to be developed / upgraded	1													-		
Local Economic Development and Job Creation:																
Numb	-	-	-	-	-	-	-	-	-	-	-		-	-		

## DC18 - Lejweleputswa

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development  Number of households in formal areas with access to basic electricity		Households
the state of the s		
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

## DC18 - Lejweleputswa

QUARTERLY PERFORMANCE REPORTS - 2018/19 Ime / Performance Measures	Backlog as at		1st Quarter Planned			2nd Quarter				4th Quarter		f Summary of Actual output		Variation	Reason(s) for variation	Remedial action
	beginning of 2018/19	2018/19 as per the SDBIP	output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	output as per SDBII	for 2018/19.	as per Annual Report			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
ARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
atial Development and the Built Environment:																
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0 Numb 0	-		-				-		-		-		-			
Numb 0	-	-	-	-		-	-	-	-	-	-	-	-	-		
Per Numb 0	-		-						-		-		-	-		
Numb	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans  Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0	-	- 1		- 1				- 1	-	-			-	-		
Numb	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites consisted Numb	-		-	-		-	- 1		-	-			-	-		
ads and storm water:																
KMs of 0	-	-	-	-	-	-	-	-	-	-		-	-	-		
KMs of 0 KMs of 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of 0	-	-	-		-				-		-		-			
ensport:																
KMs of 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0 Numb 0	1	1	1	1	1	1	1	1	1	1	:	1	1	1		
ess to Services:																
<u>Vater</u>																
Numb 0	1	1	1	- :	1	- :	1	1	1	1	-	:	1	:		
ewerage Numb																
Numb	1	-				-		1	-	1	-	-		-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	-	-	-					1	-		-		-	-		
Electricity  Number of additional households living in formal areas provided with electricity connections				_		_		_	_	_						
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street rights installed	_		-	-	-	-		-	=	-			-	-		
ocio-Economic Amenities  Number of community halls to be developed / upgraded					<u> </u>											
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	-		-						-		_		-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded	-	-	_	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming peaks to be developed. / ungraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded	-	-	-	-		-		-	-	-			-	-		
Number of markets to be developed / upgradec							-						-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-		-		-	-	-	-	-	-	-		
ocal Economic Development and Job Creation: Numb	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
											1					

FS191 - Setsoto

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

FS191 - Setsoto QUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19																
nme / Performance Measures	Backlog as at beginning of	Target for 2018/19 as	1st Quarter Planned	1st Quarter Actual output	2nd Quarter Planned	2nd Quarter Actual output	3rd Quarter Planned	3rd Quarter Actual output	4th Quarter Planned	4th Quarter Actual output	Summary of :	Summary of Actual output	Actual output	Variation	Reason(s) for variation	Remedial action
	2018/19	per the	output	Actual output		for 2018/19.										
		SDBIP	as per SDBIP		as per SDBIP		Report									
											[3+5+7+9]	[4+6+8+10]		[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Numb 0 Numb 0	-	-	-		-	-	-		-	-			-	-		
Numb 0																
Numb 0	-	-	-		-	-	-		-		-	-	-	-		
Per	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-		1	-	-			-	-		
Numb 0														-		
Numb	-	-	-		-	-	-		-		-	-	-	-		
Number of riter remised Numb	-		-											-		
	-	-	•		-	-		-	-	-		-	-	-		
Roads and storm water:																
KMs of 0														_		
KMs of 0														-		
KMs of 0			-		-		_		-		-	-		-		
KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Transport:																
KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0 Numb 0	1	1	1	1	1	1	1	1	1			- :	1	-		
Access to Services:																
<u>Water</u>																
Numb 0 Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	:		
Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Numb Numb	-	-	-	-	-	-	-	-	-	-			-	-		
Numb	-	-	-	-	-	-	-	-	-	-				-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	_	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded																
Name of chine to be developed / apgraded												-		-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	-	-	-		-					-			-	-		
Number of abbattors to be developed / upgraded  Number of markets to be developed / upgraded														-		
Number of fire safety and emergency facilities to be developed / upgraded	-		-								-	-	-	-		
Land Francisco Development and Joh Constlan																
Local Economic Development and Job Creation: Numb	_	-	-	-	-	-	-	-	-	-	-	-	-	-		
												Į.				
·																

# FS192 - Dihlabeng

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service. Number of households living in informal settlement:		Sites Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

FS192 - Dihlabeng OUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19 me / Performance Measures	Backlog as at beginning of	2018/19 as	Planned	1st Quarter Actual output	Planned	2nd Quarter Actual output	Planned	3rd Quarter Actual output	Planned	4th Quarter Actual output	Planned	Summary of Actual output	for 2018/19	Variation	Reason(s) for variation	Remedial action
	2018/19	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2018/19.	as per Annual Report									
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
JARTERLY OUTPUTS																
atial Development and the Built Environment:																
Numb 0 Numb 0					-		-		-				-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Per Numb 0	-													-		
Numb	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans  Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0	-		-				-		-		-		-	-		
Numb	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites consisted Numb	-		2	-		-		-	-	-		:		-		
ads and storm water:																
KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of 0 KMs of 0	-	-	-		-	-	-	-	-	-	-		-	-		
KMs of 0	-	-	-		-		-	-	-	-	-	-	-	-		
insport:																
KMs of 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0	1	1	1	Ī	:	<u> </u>	:	:	1	Ī	1	:	:	-		
ess to Services:																
/ater																
Numb 0	1	- :	1		1	:	1		1	- :		:	1	:		
i <u>ewerage</u>																
Numb Numb	1		-	-	-		-	1	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-		-		
<u>lectricity</u>																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	-		-		-	1	-		-				- 1	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-		-		-	-	-		-	-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ocio-Economic Amenities																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded														-		
Number of clinics to be developed / upgraded	_	_		_		_			_	_	-	-		-		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-		
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgradec					-		-		-				-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ocal Economic Development and Job Creation:																
Numb	-	-	-	-	-	-	-	-	-	-	- 1	-	-	-		

FS193 - Nketoana

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Househol
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

FS193 - Nketoana OUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19														,		
nme / Performance Measures	Backlog as at beginning of	Target for 2018/19 as	1st Quarter Planned	1st Quarter Actual output	2nd Quarter Planned	2nd Quarter Actual output	3rd Quarter Planned	3rd Quarter Actual output	4th Quarter Planned	4th Quarter Actual output	Summary of Planned	Summary of Actual output	Actual output for 2018/19	Variation	Reason(s) for variation	Remedial action
	2018/19	per the	output	Actual output	output	Actual output	output	Actual output	output		output	for 2018/19.	as per Annual			
		SDBIP	as per SDBIP		as per SDBIP	'	Report									
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0 Per	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0																
Numb	-		-			-	-		-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0 Numb	-	-	-	-	-	-	-	-	-				-	-		
Number of citor conicad			-										-	_		
Numb	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
KMs of 0																
KMs of 0														-		
KMs of 0	_	_	_		-	_		_	-		-	-	_	-		
KMs of 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Transport:																
KMs of 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0	1		1	- 1	1	1	1	1	1	1			1	1		
Access to Services:																
<u>Water</u>																
Numb 0 Numb 0	1	1	1		1	1	1	1	1	1			1	- :		
<u>Sewerage</u>																
Numb	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-		-	-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-			-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded				-		-		-		-	-	-		-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded											-			-		
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Local Economic Development and Job Creation: Numb		-		_		_	-	_	-	-	_		-	-		
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## FS194 - Maluti-a-Phofung

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service Number of households living in informal settlement:		Sites Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

FS194 - Maluti-a-Phofung QUARTERLY PERFORMANCE REPORTS - 2018/19

Segretary   Segr	QUARTERLY PERFORMANCE REPORTS - 2018/19																
	nme / Performance Measures	beginning of	2018/19 as per the	Planned output	Actual output	Planned output		Planned output		Planned output		Planned A output	Actual output	for 2018/19 as per Annual	Variation	Reason(s) for variation	Remedial action
And the Continue of the Contin		1	2	3	4	5	6	7	8	9	10	11	12	13	[13-12] 14	-	
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March	Numb 0	_	-	-	-	-	-	-	-	-	-	-		-			
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Secretars  Write  Familia  Basilia  Bas	Transport:																
Nexus to Service:  Water Comment of the Comment of																	
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FS195 - Phumelela

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

QUARTERLY PERFORMANCE REPORTS - 2018/19

RUARTERLY PERFORMANCE REPORTS - 2018/19 me / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP		1st Quarter Actual output		Actual output		3rd Quarter Actual output		Actual output		Actual output for 2018/19.	Actual output t for 2018/19 as per Annual Report		Reason(s) for variation	Remedial action
				<u> </u>								[4+6+8+10]		[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
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Numb 0	_		_	_	_	_				_	_			_		
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Numb 0	-		_	_	_	_	_		_	_	-		_	-		
Numb	-		_	_	_	_	_	_	_	_	-	-	_	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-		-	-	-	-	-	-	-	-	-		
Numb 0	-					-	-	-	-	-	-	-		-		
Numb 0	-					-	-		-	-	-	-		-		
Numb	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of cites serviced Numb	1	-	-		-		-	-	-	-			1	- :		
Namo	-		-	-		-	-		-					- 1		
ads and storm water:																
KMs of 0	-		-	-	-	-		-	-	-	-		-	-		
new KMs of 0											_					
new			_	-	_	-		1		-			_	- 1		
KMs of 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
ansport:																
KMs of 0	-	-	_	-	-	_	_	_	_	_	-		-	-		
Numb 0	_		_		_	_	-		-	_	-		_			
Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
cess to Services:																
<u>Vater</u>																
Numb 0	-		-	-	-	-		-	_	_	-		_	-		
Numb 0																
Nulliu U	-	-		-	-	-	-	-	-	-	-		-	-		
<u>ewerage</u>				9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9				1 1 2 2 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4								
Numb	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	•	-	-		-	-		-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	1	-	-		

Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity														
Number of additional households living in formal areas provided with electricity connections	-	-	-		-	-	-	-	-	-	-	-	-	-
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Socio-Economic Amenities														
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-
No. 1. of Principal Control of Control														
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of community swimming pools to be developed / upgraded	-	-	-		-	-	-	-	-	-	-	-	-	-
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of markets to be developed / upgradec	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of fire safety and emergency facilities to be developed / upgraded	-	•	-	-	-	-	-	-	-	-	-		-	-
Local Economic Development and Job Creation: Numb		_				_		_	_					
Nullio	-	-	-	-	-	-	-	-	-	-			-	-

FS196 - Mantsopa

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

## FS196 - Mantsopa

QUARTERLY PERFORMANCE REPORTS - 2018/19																
nme / Performance Measures	Backlog as at											Summary of		Variation	Reason(s) for variation	Remedial action
	beginning of 2018/19	2018/19 as per the	Planned output	Actual output	Planned	Actual output for 2018/19.	tor 2018/19									
	2010/13	SDBIP	as per SDBIP		as per SDBIP	101 2020/ 25.	Report									
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0 Numb 0	-	-	-		-	-	-	1	-	-			-	-		
Numb 0														-		
Per	-	-	-	-	-	-	-		-	-	-		-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb	-	-	-	-	-	-	-		-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	1	-	-	-		-	-		
Numb 0 Numb 0	-	-	-		-	-	-	1	-					-		
Numb																
Number of cites conicad	-										-			-		
Numb	-	-	-	-	-	-	-	-	-	-			-	-		
Roads and storm water:																
104 - 7.0																
KMs of 0 KMs of 0	-			-					-				-	-		
KMs of 0														-		
KMs of 0											-	-		-		
Transport:																
Transport.																
KMs of 0	-	-	-	-	-	-	-	-	-	-	-		-			
Numb 0 Numb 0	5	-	1			1	1				:	:		- 1		
Tulino V																
Access to Services:																
Water Numb 0 Numb 0		_		_		_		_	_	_						
Numb 0	-	-	-	-	-	-	-	-	-	-	-		-			
<u>Sewerage</u>																
Numb	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb	-	-	-	-	-	-	-	-	-	-	-					
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-			
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-		-	-		
WE AND TO																
Electricity  Number of additional households living in formal areas provided with electricity connections	_	_	_	_	_	_			_					_		
Number of additional high mast lights installed	-								-		-	-				
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Socia Feanamie Amenitiae																
Socio-Economic Amenities  Number of community halls to be developed / upgraded		_	_	_	_	_		_		_			-	_		
Number of sports fields and stadia to be developed / upgraded	-								-		-			-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of elisis to be developed / consider																
Number of clinics to be developed / upgraded														-		
Number of community swimming pools to be developed / upgraded														-		
Number of libraries to be developed / upgradeddeveloped	-	-		-		-	-	-	-		-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	1	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgradec	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgradet  Number of fire safety and emergency facilities to be developed / upgraded											-			-		
	1															
Local Economic Development and Job Creation: Numb		_	-	_						-						
															1	

## DC19 - Thabo Mofutsanyana

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## DC19 - Thabo Mofutsanyana

QUARTERLY PERFORMANCE REPORTS - 2018/19																
nme / Performance Measures	Backlog as at beginning of	Target for 2018/19 as	1st Quarter Planned	1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output		Summary of Actual output		Variation	Reason(s) for variation	Remedial action
	2018/19	per the	output	Actual output	output	Actual output	output	Actual output	output	Actual output	output	for 2018/19.	as per Annual			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		Report			
										10	[3+5+7+9] 11	[4+6+8+10] 12		[13-12] 14		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	.14		
Spatial Development and the Built Environment:																
Numb 0																
Numb 0														-		
Numb 0	-	-	-				-		-		-			-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Per	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-			-	-		
Numb Number of informal settlements targeted for upgrading with upgrading plans														-		
Numb 0	_		_		_				_	_			_	_		
Numb 0	-	-	-		-	-	-		-	-	-			-		
Numb	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of citor conicod Numb	_	1	-		-		2		-		:	:		-		
											1					
Roads and storm water:																
KMs of 0	_	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Transport:																
KMs of 0	-	-	-	-	-	-	-	1	-	-			-	-		
Numb 0 Numb 0	1	- 1	1		1		1	- 1	1		-			1		
According to the Contract																
Access to Services:																
<u>Water</u>																
Numb 0 Numb 0	1	1	1	1	1	1	1	1	1	1			1	1		
<b>6</b>																
Sewerage Numb	_	_	_	-	_	_			_	_			_	_		
Numb	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded														-		
Number of households living in informal areas with solid waste removal service	_		_						_		-					
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	1	-	-	-		-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-													-		
Number of additional street lights installed											-			-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-	-	-		-			-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded	-										-			-		
														-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming peak to be developed. / ungraded	-	-	-	-	-	-	-	1	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded											-	-		-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgradec Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
reamoer or me savery and emergency racinities to be developed / apgraded	-		-		-				-		-		-	-		
Local Economic Development and Job Creation:											1					
Numb	-	-	-	-	-	-	-	-	-	-	-		-	-		
			1	1												

FS201 - Moqhaka

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

FS201 - Moqhaka
OUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19		,														
nme / Performance Measures	Backlog as at beginning of	Target for 2018/19 as	1st Quarter Planned	1st Quarter Actual output	2nd Quarter Planned	2nd Quarter Actual output	3rd Quarter Planned	3rd Quarter Actual output	4th Quarter Planned	4th Quarter Actual output	Summary of Planned	Summary of Actual output	Actual output for 2018/19	Variation	Reason(s) for variation	Remedial action
	2018/19	per the SDBIP	output as per SDBIP		output		output as per SDBIP		output as per SDBIP	-	output as per SDBIP	for 2018/19.	as per Annual			
		SDRIP	as per SUBIP		as per SDBIP		as per SUBIP		as per SUBIP		as per SUBIP		Report			
											[3+5+7+9]	[4+6+8+10]		[13-12] 14		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Numb 0																
Numb 0			-						-					-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Per Numb 0		- 1	1						-							
Numb	_	-	-		-	-	-		-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Numb 0 Numb														-		
Number of cites consisted	-		-								-			-		
Numb	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
KMs of 0	_	-		_	-	-	-	_	-		_		_	-		
KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Transport:																
KMs of 0	_	_	-	-	_	_			_	_	-		_	_		
Numb 0 Numb 0	-	-	-		-		-		-	-	-		-			
Numb U	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Water Numb 0 Numb 0	-	-	-	-	-	-	-	-	-	-			-			
Numb 0	-	-	-	-	-	-	-	-	-	-	-		-	-		
Sewerage Numb																
Numb		- 1					1		-					-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of additional nouseholds provided with access to weekly refuse removal  Number of waste minimisation projects initiated/upgraded														-		
Number of households living in informal areas with solid waste removal service	-	-	-		-		-		-		-		-	-		
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed											-			-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of second transfer and the bar desired transfer and the	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded	-										-	-		-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgradec	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgradet  Number of fire safety and emergency facilities to be developed / upgraded											-			-		
											1					
Local Economic Development and Job Creation:																
Local Economic Development and Job Creation: Numb	-	-	-	-	-	-	-	-	-	-	-		-	-		

FS203 - Ngwathe

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	51921	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services	47413	Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services	42574	Households
Number of households living in informal areas receiving sewerage services		Households
		Households
Number of households in formal areas with kerb-side refuse removal services (once a we	eek) 50296	;
Number of households living in informal areas with access to refuse removal	3000	Households

FS203 - Ngwathe
OUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19					,											
nme / Performance Measures	Backlog as at beginning of 2018/19	Target for 2018/19 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	Actual output		output for 2 18/19. as per	018/19	Variation	Reason(s) for variation	Remedial action
		SUBIP	as per subir		as per subir		as per subir		as per subir				port			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] [4+6 11	8+10] i2	13	[13-12] 14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Numb 0																
Numb 0											-			-		
Numb 0	_	-	-		-	-	-	-	-	-	-	-	-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Per	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb	-	-	-		-	-	-		-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-		-	-	-		-	-	-	-	-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-			-	-		
Numb											_			-		
Mumber of cites conicad			-				-				-			-		
Numb	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
KMs of 0	-	6	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of 0	-			-	-	-	-	-	-	-	-	-	-	-		
KMs of 0	-	5	1	-	-	-	-	-	-	-	1	-	-	-		
KMs of 0	-			-	-	-	-	-	-	-	-		-	-		
Transport:																
KMs of 0	_			_		_		_		_	-			_		
Numb 0 Numb 0	1	ī	1	Ī	1	1	1	1	1	1	:	:	1	1		
Access to Services:																
<u>Water</u>																
Numb 0 Numb 0	1	- 1	1		1		1		1	-	:	- :	1	1		
<u>Sewerage</u>																
Numb	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded		12	3	3							3	3		(3)		
Number of households living in informal areas with solid waste removal service	-	-			-	-	-	-	-	-	-	-	-	-		
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed											-	-		-		
Number of additional households provided with access to Free Basic Electricity	_	-	-		-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-	-		-	-	-		-		-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-		-		-		-	-			-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	-													-		
warnoer or parks / resure racrities to be developed / upgraded	-										-			-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-	-			-	-	-	-		-			- 7	-		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded											-		-			
Number of cemetries to be developed / upgraded	-		-	-	-		-		-		-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgradec Number of fire safety and emergency facilities to be developed / upgraded	-	-	-		-	-	-	- :	1	:				-		
Local Economic Development and Job Creation:																
Numb	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

## FS204 - Metsimaholo

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	51921	Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services	47413	Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services	42574	Household
Number of households living in informal areas receiving sewerage services		Household
		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)	50296	
Number of households living in informal areas with access to refuse removal	3000	Household

FS204 - Metsimaholo QUARTERLY PERFORMANCE REPORTS - 2018/19

March   200   20	QUARTERLY PERFORMANCE REPORTS - 2018/19																
Second	nme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of Su	ummary of	ctual output	Variation	Reason(s) for variation	Remedial action
Marie   Mari					Actual output		Actual output		Actual output		Actual output						
		2010/15	SDBIP	as per SDBIP		as per SDBIP	. 2020/ 25.										
												[3+5+7+9]	[4+6+8+10]		[13-12]		
Note   1		1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Note   2																	
Service 2	Spatial Development and the Built Environment:																
The column		-		-	-	-	-	-	-	-	-	-	-	-	-		
### 15   ###		-		-	-	-	-	-	-	-	-	-	-	-	-		
Section of the force undivision to together or agriculture of the complete grains of the complet grains of the complete grains of the complete grains of the com		-		-	-	-	-	-	-	-	-	-		-	-		
Service of Control Con		-		-		-	-	-		-	-			-			
Note:  Section 1: Sect												-					
Inches		_					_	_	_	_	_	-					
Inches	Number of informal settlements targeted for upgrading with upgrading plans	-		-		-	-	-	-	-	-	-	-	-	-		
Service of the control of the contro	Numb 0	-		-	-	-	-	-	-	-	-	-	-	-	-		
Section and information services  Section 2		-		-	-	-	-	-	-	-	-	-	-	-	-		
Security Comments of the Comme		-		-	-	-	-	-	-	-	-	-	-	-	-		
About 9   1   1   1   1   1   1   1   1   1	Number of citer consisted Numb	_		-	-	-	_	-	-	-			- :		-		
About 9   1   1   1   1   1   1   1   1   1	Books and storm water												ľ				
That is 0	nodus dilu storiii water:																
That is 0	KMs of 0	_	6		-	-	-	6	6	-	-	6	6	-	(6)		
The control of the co		-	· ·			_		-		-		-	-	-	-		
Maked 0	KMs of 0	-	5	1		-	-	1	-	-	-	2	-	-	-		
About 0	KMs of 0	-				-	-	-	-	-	-	-	-	-	-		
About 0	Transport:																
Secretaria Services  Water  Secretaria Services  Water  Secretaria Services  Water  Secretaria Services  Water  Secretaria Secretari																	
MARIE  THE STATE OF THE STATE OF THE STATE OF THE STATE		-			-	-	-	-	-	-	-	-	-	-	-		
Next Community C	Numb 0 Numb 0	1			1	1	1	1	1	1	1		- 1	1	1		
Next Community C																	
Securities  Securities  Seed Waster Unknown and Security	Access to Services:																
Securities  Securities  Seed Waster Unknown and Security																	
Seed Waste Management.  Number of additional Propuration of the seed to seatily refuse removal and additional Propuration of the seed of additional Propuration of additional Propuration of the seed of additional Propuration of additional Propuratio	Numb 0																
Numb    Solid Variant Management   Number of additional households provided with access to weekly refine removal	Numb 0	-				-	-	-	-	-	-	-	-	-	-		
Numb    Solid Variant Management   Number of additional households provided with access to weekly refine removal																	
Numb Numb Numb Solid Variant Management Number of additional households provided with access to weekly refine removal Number of waste minimisation pragects initiated, upgraded Number of waste minimisation pragects initiated, upgraded Number of additional households provided with access to resemble and waste removal service  Bestricks Warnier of additional households provided with access for rese Basic Electricity Number of additional households provided with access for rese Basic Electricity Number of additional households provided with access for rese Basic Electricity Number of additional households provided with access for rese Basic Electricity Number of additional travet lights installed Social-Economic Amendities Number of promiting him house failure to be developed / upgraded Number of clinics to be developed / upgraded Number of cramstries to be developed / upgraded	Sewerage																
Solid Waste Management  Number of additional households invege in informal areas with solid waste removal service  **Electricity**  **Number of additional invegended informal areas with solid waste removal service  **Best of additional waste of additional waste households invege in formal areas provided with electricity connections  **Number of additional waster lights installed  **Number of community halls to be developed / upgraded  **Number of community halls to be developed / upgraded  **Number of parts / lesure facilities to be developed / upgraded  **Number of parts / lesure facilities to be developed / upgraded  **Number of community wastering between the developed / upgraded  **Number of clinics to be developed / upgraded  **Number of clinics to be developed / upgraded  **Number of libraries to be developed / upgraded  **Number of community wastering parts / lesure facilities to be developed / upgraded  **Number of community gradeties to be developed / upgraded  **Number of comminity gradeties to be developed / upgraded  **Number of comminities provided between the developed / upgraded  **Number of comminities parts to be developed / upgraded  **Number of comminities parts to be developed / upgraded  **Number of comminities parts to be developed / upgraded	Numb	-				-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to weekly reflue removal Number of households living in informal areas with solid waste removal service    Commission projects installed	Numb	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to weekly reflue removal Number of households living in informal areas with solid waste removal service    Commission projects installed																	
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Number of additional households living in informal areas with solid waste removal service  Number of additional households living in formal areas provided with electricity connections Number of additional households removal starking Number of additional households removal with access to free Basic Electricity Number of additional street lights installed  Sociol-Sconomic Amenites  Sociol-Sconomic Amenites  Number of sorrors fields and stadia to be developed / upgraded Number of sports, fields and stadia to be developed / upgraded Number of sports, fleurs facilities to be developed / upgraded  Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of materiars to be developed / upgraded Number of materiars to be developed / upgraded Number of abbittoris to be developed / upgraded Number of abbittoris to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded			12	3	3			3	3			6	6		(6)		
Electricity Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Free Basic Electricity Number of additional threet lights installed Society Connections Number of additional threet lights installed Society Connections Number of community halls to be developed / upgraded Number of community halls to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of install to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of museums / theatres not developed / upgraded Number of museums / theatres not and rapilleries to be developed / upgraded Number of museums / theatres not and rapilleries to be developed / upgraded Number of museums / theatres and and rapilleries to be developed / upgraded Number of museums / theatres to be developed / upgraded Number of rapids attacks to be developed / upgraded Number of rapids attacks to be developed / upgraded Number of rapids attacks to be developed / upgraded Number of rapids attacks to be developed / upgraded Number of rapids attacks to be developed / upgraded Number of rapids attacks to be developed / upgraded Number of rapids attacks to be developed / upgraded Number of rapids attacks to be developed / upgraded Number of rapids attacks to be developed / upgraded Number of rapids attacks to be developed / upgraded Number of rapids attacks to be developed / upgraded Number of rapids attacks to be developed / upgraded		_	-		T.					_	_	-			-		
Number of additional high mast lights installed  Number of additional high mast lights installed  Number of additional traces to Free Basic Electricity  Number of additional trace lights installed  Socio-Economic Amenities  Number of community halts to be developed / upgraded  Number of parks fields and stated to be developed / upgraded  Number of parks fields and stated to be developed / upgraded  Number of fires fields and stated to be developed / upgraded  Number of fires fires to be developed / upgraded  Number of community swimming pools to be developed / upgraded  Number of community swimming pools to be developed / upgraded  Number of massums / thesatres and art galleries to be developed / upgraded  Number of museums / thesatres and art galleries to be developed / upgraded  Number of museums / thesatres and art galleries to be developed / upgraded  Number of masteries to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of sates to be developed / upgraded																	
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Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed  Socio-Economic Amenities Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded Number of sports fields and stadia to be developed / upgraded Number of clinics to be developed / upgraded  Number of clinics to be developed / upgraded  Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped Number of libraries to be developed / upgraded eleveloped / upgraded elevelope		-				-	-	-	-	-	-	-	-	-	-		
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Socio-Economic Amenities  Number of Community halls to be developed / upgraded  Number of Sports fields and stadia to be developed / upgraded  Number of Community Swimming pools to be developed / upgraded  Number of Community Swimming pools to be developed / upgraded  Number of Community Swimming pools to be developed / upgraded  Number of Ilbraries to be developed / upgradeddeveloped  Number of Ilbraries to be developed / upgradeddeveloped  Number of Community Swimming pools to be developed / upgradeddeveloped  Number of Community Swimming pools to be developed / upgradeddeveloped  Number of Community Swimming pools to be developed / upgradeddeveloped  Number of Community Swimming pools to be developed / upgradeddeveloped  Number of Community Swimming Swimming pools to be developed / upgradeddeveloped  Number of Swimster Stop developed / upgradeddeveloped  Number of Swimster Stop developed / upgraded  Number of Swimster Stop de		-				-		-		-	-	-	-	-	-		
Number of community halls to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded  Number of constraints on be developed / upgraded  Number of community swimming pools to be developed / upgraded  Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped  Number of libraries to be developed / upgradeddeveloped  Number of maxematic part of the developed / upgraded	Number of additional street lights installed	-					-		-			-	-		-		
Number of community halls to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded  Number of constraints on be developed / upgraded  Number of community swimming pools to be developed / upgraded  Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped  Number of libraries to be developed / upgradeddeveloped  Number of maxematic part of the developed / upgraded	Socio-Economic Amenities			1		1											
Number of sports fields and stadia to be developed / upgraded  Number of parks / elisure facilities to be developed / upgraded  Number of climics to be developed / upgraded  Number of community wixmining pools to be developed / upgraded  Number of libraries to be developed / upgraded  Number of libraries to be developed / upgraded or community wixmining pools to b		-				-	-	-	-	-	-		-	-	-		
Number of community swimming pools to be developed / upgraded  Number of Intraries to be developed / upgraded	Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgraded	Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgraded	Number of clinics to be developed / ungraded																
Number of toe developed / upgraded	rumoer or chines to be developed / apgraded																
Number of Ilbraries to be developed / upgraded exeveloped / upgraded  - Number of cometries to be developed / upgraded  - Number of abstraint to be developed / upgraded  - Number of abstraints to be developed / upgraded  - Number of abstraints to be developed / upgraded  - Number of abstraints to be developed / upgraded  - Number of first safety and emergency facilities to be developed / upgraded  - Number of first safety and emergency facilities to be developed / upgraded  - Number of first safety and emergency facilities to be developed / upgraded  - Number of first safety and emergency facilities to be developed / upgraded  - Number of first safety and emergency facilities to be developed / upgraded  - Number of first safety and emergency facilities to be developed / upgraded  - Number of first safety and emergency facilities to be developed / upgraded  - Number of first safety and emergency facilities to be developed / upgraded  - Number of first safety and emergency facilities to be developed / upgraded  - Number of first safety and emergency facilities to be developed / upgraded  - Number of first safety and emergency facilities to be developed / upgraded  - Number of first safety and emergency facilities to be developed / upgraded  - Number of first safety and emergency facilities to be developed / upgraded  - Number of first safety and emergency facilities to be developed / upgraded  - Number of first safety and emergency facilities to be developed / upgraded  - Number of first safety and emergency facilities to be developed / upgraded  - Number of first safety and emergency facilities to be developed / upgraded  - Number of first safety and emergency facilities to be developed / upgraded  - Number of first safety and emergency facilities to be developed / upgraded  - Number of first safety and emergency facilities to be developed / upgraded  - Number of first safety and emergency facilities to be developed / upgraded  - Number of first safety and emergency facilities to be developed / upgraded  - Numbe	Number of community swimming pools to be developed / upgraded							-		-		-		-			
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded - Number of abbattoris to be developed / upgraded - Number of markets to be developed / upgraded - Number of fire safety and emergency facilities to be developed / upgraded - Number of fire safety and emergency facilities to be developed / upgraded	Number of libraries to be developed / upgradeddeveloped	-				-		-	-	-		-	-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:	Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:		-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:		-				-	-	-	-	-	-	-	-	-			
Local Economic Development and Job Creation:	Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded	-						-					- 1				
	reamper or me savery and emergency facilities to be developed / appraised	-											- 1		-		
	Local Economic Development and Job Creation:																
	Numb	-				-	-	-	-	-	-	-	-	-	-		
										1							

FS205 - Mafube

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	20744	Sites
Number of households living in informal settlement:	500	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	2000	
Number of households in formal areas with access to basic electricity	20278	Households
Number of households living in informal areas with access to basic electricity	0	Households
Number of households in formal areas receiving water services	20744	Households
Number of households living in informal areas receiving water services	500	Households
Number of households in formal areas receiving sewerage services	18720	Households
Number of households living in informal areas receiving sewerage services	0	Households
		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	0	
Number of households living in informal areas with access to refuse removal	0	Households

FS205 - Mafube
QUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19	1														
nme / Performance Measures	Backlog as at beginning of	2018/19 as	1st Quarter Planned output	1st Quarter Actual output	Planned	2nd Quarter Actual output	3rd Quarter Planned output	3rd Quarter Actual output	4th Quarter Planned output	4th Quarter Actual output		Actual output	for 2018/19	Variation	Reason(s) for variation Remedial action
	2018/19	per the SDBIP	as per SDBIP		output as per SDBIP		as per SDBIP		as per SDBIP		output as per SDBIP	for 2018/19.	Report		
	1	2	3		5			8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14	
QUARTERLY OUTPUTS	1	2	3	,	,				,	10		12	15	14	
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development	_		_	_	_				_	-			_	_	
Number of hectares of land procured and suitable for Brownfield development	-	-	-		-		-		-		-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-	-		-	-	
Per centage density reduction in total informal settlements	-	-	-	-	-	-		-	-	-	-		-	-	
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading														-	
Number of informal settlements targeted for upgrading with upgrading plans	_												-	-	
Number of informal settlements upgraded (services provided): In Situ	-	-	-		-		-		-	1 600	-	1 600	-	(1 600)	
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	30	-	30	-	(30)	
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-	
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-		-	-	-			-	-	
Roads and storm water:															
KMs of new paved roads to be built	195														
KMs of new gravelled roads to be built	195						-							-	
KMs of roads resurfaced/rehabilitated/resealed	233	-	-		-		-		-		-		-		
KMs of storm water drainage installed in addition to current ones	195	-	-	-	-	-	-	-	-	-	-	-	-	-	
Transport:															
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-		-	-		-		-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-	-	-	:		- :			-	1	-		-	-	
Access to Services:															
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -	-	-	-	-	-	-	-	-	-	-		-	-	
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-	
Sewerage															
Number of additional sanitation service points (toilets) to be installed for informal settlement dweller: Number of additional households to be provided with sewer connections	-	2 105 2 105	-	-	-	-	-	-	-	-	-	-	-	-	
Number of additional nouserloids to be provided with sewer connections	-	2 105	-	-	-	-		-	-	-			-		
Solid Waste Management															
Number of additional households provided with access to weekly refuse removal	20 744	-	-	19 200	-	19 200	-	18 000	-	15 400	-	71 800	-	(71 800)	
Number of waste minimisation projects initiated/ upgraded	1		-	-	-	-		-	-	-	-		-	-	
Number of households living in informal areas with solid waste removal service	7 675		-	-	-	-	•	-	-	-	-	-	-	-	
Electricity															
Number of additional households living in formal areas provided with electricity connections	-	378	-	-	-	224	-	507	-	-	-	731	-	(731)	
Number of additional high mast lights installed	-		-	-	-	-		-	-	-	-		-	-	
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	-		-	-	-	-	-	-	-	-			-	-	
Mattheer of Additional Street lights histalied	-		-	-	-	-		-	-	-			-		
Socio-Economic Amenities															
Number of community halls to be developed / upgraded	-		-	-	-	-	-	-	-	-	-		-	-	
Number of sports fields and stadia to be developed / upgraded	-	1		-	-		-	-	-	-	-	-	-	-	
Number of parks / leisure facilities to be developed / upgraded	-		-		-	-	-	-	-	-	-		-	-	
Number of clinics to be developed / upgraded	-		-	-	-	-	-	-	-	-	-	-	-	-	
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-		-	-	-	-	-	-	-	-	-	-	-	-	
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped	-			-	-					-	-		-	-	
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded															
Number of cemetries to be developed / upgraded	_	1	-	-	-		-		-	-	-		-	-	
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-		-	-	-	
Number of fire safety and emergency facilities to be developed / upgraded	-			-						-				-	
Local Economic Development and Job Creation:															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other m	un -			-	-	-		-	-	-	-		-	-	
	1	1	ı	1	1			1	l	1			l	Į.	

# DC20 - Fezile Dabi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlement:		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

DC20 - Fezile Dabi QUARTERLY PERFORMANCE REPORTS - 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19				,					,						_	
nme / Performance Measures	Backlog as at beginning of 2018/19	2018/19 as per the	Planned output	1st Quarter Actual output	Planned output	2nd Quarter Actual output	Planned output	3rd Quarter Actual output	Planned output	Actual output	output fo	Summary of actual output for 2018/19.	for 2018/19 is per Annual	Variation	Reason(s) for variation	Remedial action
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		Report			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Numb 0 Numb 0	-	-	-		-	-	-	-	-	-	-	-	-	-		
Numb 0														-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Per	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0	-	-	-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans											_		-	-		
Numb 0	-		-				-		-	-	-			-		
Numb 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb	-	-	-	-	-	-	-	-	-	-			-	-		
Numb	-	-	-	-	-	-	-	-	-	-		:	-	-		
Roads and storm water:																
KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of 0 KMs of 0	-	-	-	-	-	-	-	-	-	-			-	-		
	-	-	-	-	-	-	-	-	-	-	-		-	-		
Transport:																
KMs of 0	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb 0 Numb 0	1	1	Ī	1	1	1	1	1	Ī	1		-	1			
Access to Services:																
<u>Water</u>																
Numb 0 Numb 0	1		1		1	- 1	1	- 1	1		:	:	1	- 1		
Sewerage																
Numb	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Numb	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-		-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-		-	-	-	-	-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	-		-		-							-	-	-		
Number of additional street lights installed											-	-		-		
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Socio-Economic Amenities													_			
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-											-		-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-		-	-	_				-	-	-			
Number of clinics to be developed / upgraded														_		
Names of clinics to be developed / apgraded												-		-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded	-												-	-		
Number of abbattoirs to be developed / upgraded		_	-	_	-	-	-		-	-	-	-	-	-		
Number of markets to be developed / upgradec	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Numb	-	-	-	-	-	-	-	-	-	-	-	-	-	-		